

**ORDINANCE NO. O-2022-25**

**AN ORDINANCE AMENDING THE CALENDAR YEAR 2021 BUDGET  
CONTAINED IN ORDINANCE NO. O-2020-42**

**WHEREAS**, the City of Wheaton has heretofore adopted the Illinois Municipal Budget Law as set out in 65 ILCS 5/8-2-9.1. through 5/8-2-9.10, and as may be qualified by the City's home rule authority under Article VII, Section 6 (i) of the Constitution of the State of Illinois; and

**WHEREAS**, the City Council of the City of Wheaton passed Ordinance No. O-2020-42 adopting the annual budget of the City of Wheaton for the fiscal year beginning January 1, 2021 and ending December 31, 2021; and

**WHEREAS**, said ordinance was filed with the County Clerk of DuPage County in accordance with the applicable State statutes; and

**WHEREAS**, the City Council desires to amend the budget contained in Ordinance No. O-2020-42; and

**WHEREAS**, funds are available to amend the budget for the fiscal year beginning January 1, 2021 and ending December 31, 2021; and

**WHEREAS**, this budget amendment is adopted pursuant to the City of Wheaton's home rule authority.

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and City Council of the City of Wheaton, Illinois:

**Section 1.** That the expenditure budget of the TIF #3 Courthouse Redevelopment Fund be increased in the amount of \$6,344 in order to amend the following account budget:

Org. No.	Org. Description	Acct. No.	Account Description	Original Budget	Amended Budget	Amended Amount
27340010	TIF #3 Courthouse Redev. Exp.	64110	Engineering Services	\$ -	\$ 6,344	\$ 6,344

**Section 2.** That the expenditure budget of the Federal Forfeiture Fund be increased in the amount of \$31,060 in order to amend the following account budgets:

Org. No.	Org. Description	Acct. No.	Account Description	Original Budget	Amended Budget	Amended Amount
23160010	Federal Forfeiture-DOT Exp.	60700	Supplies & Materials	\$ -	\$ 1,611	\$ 1,611
23170010	Federal Forfeiture-DOJ Exp.	60700	Supplies & Materials	\$ -	\$ 29,449	\$ 29,449
<b>Totals</b>				<b>\$ -</b>	<b>\$ 31,060</b>	<b>\$ 31,060</b>

**Section 3.** That the expenditure budget of the Liability Insurance Fund be increased in the amount of \$242,295 in order to amend the following account budgets:

Org. No.	Org. Description	Acct. No.	Account Description	Original Budget	Amended Budget	Amended Amount
62020010	Liability Insurance Exp.	69025	Liability Insurance Premiums	\$ 416,950	\$ 439,245	\$ 22,295
62020010	Liability Insurance Exp.	69030	Liability Claims	\$ 100,000	\$ 320,000	\$ 220,000
<b>Totals</b>				<b>\$ 516,950</b>	<b>\$ 759,245</b>	<b>\$ 242,295</b>

**Section 4.** That the expenditure budget of the Police Pension Fund be increased in the amount of \$318,639 in order to amend the following account budgets:

Org. No.	Org. Description	Acct. No.	Account Description	Original Budget	Amended Budget	Amended Amount
81000010	Police Pension Expense	79001	Service Pension	\$ 4,114,000	\$ 4,399,626	\$ 285,626
81000010	Police Pension Expense	79002	Disability Pension	\$ 210,000	\$ 228,690	\$ 18,690
81000010	Police Pension Expense	79010	Surviving Spouse Pension	\$ 552,000	\$ 566,323	\$ 14,323
<b>Totals</b>				<b>\$4,876,000</b>	<b>\$ 5,194,639</b>	<b>\$ 318,639</b>

**Section 5.** All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

**Section 6.** This ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form in the manner prescribed by law.

  
 \_\_\_\_\_  
 Mayor

ATTEST:

  
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 City Clerk

**Roll Call Vote:**  
 Councilman Barbier  
 Councilwoman Bray-Parker  
 Councilman Brown  
 Mayor Sues  
 Councilwoman Fitch  
 Councilwoman Robbins  
 Councilman Weller

Nays: None  
 Absent: None

Motion Carried Unanimously