



WHEATON CITY COUNCIL BUDGET WORKSHOP SESSION AGENDA

MAYOR PHILIP J. SUESS

COUNCILMAN MICHAEL BARBIER | COUNCILWOMAN ERICA BRAY-PARKER | COUNCILWOMAN SUZANNE FITCH

COUNCILWOMAN LYNN ROBBINS | COUNCILMAN JOHN RUTLEDGE | COUNCILMAN CHRISTOPHER ZARUBA

WHEATON CITY HALL, COUNCIL CHAMBERS, 303 W WESLEY STREET, WHEATON, ILLINOIS 60187

Saturday, November 14, 2020

8:00 a.m.

Wheaton City Hall Council Chambers

Virtual Meeting

In compliance with Governor Pritzker's Executive Order allowing gatherings of 10 persons or less, the public shall not be allowed to attend the City Council Budget Workshop meeting in person. The meeting will be conducted "virtually" and will be live streamed and recorded. The public can join the meeting by calling 312-626-6799 and providing **Meeting ID 822 5999 2943** and **Password 538871** or by logging onto Zoom.us or by clicking on the link below and providing **Meeting ID 822 5999 2943** and **Password 538871**

<https://us02web.zoom.us/j/82259992943?pwd=Z1NWSzJheHI2QWNPRGxqSnZoUmpYdz09>

I. Review of Calendar Year 2021 Draft Budget

A. General Government

- i. Mayor and City Council
- ii. Boards and Commissions
- iii. Senior Citizen Programs
- iv. City Manager's Office
- v. Legal Services
- vi. Finance
 - Debt Service Fund
- vii. Information Technology
 - Technology Replacement Fund
- viii. Communications
- ix. Engineering
- x. Building and Grounds

B. Public Works

- i. General Fund
- ii. Water Fund
- iii. Sanitary Sewer Fund
- iv. Storm Sewer Fund
- v. Fleet Services Fund

II. Other Budget Items

- A. TIF #2 Fund
- B. TIF #3 Fund
- C. Parking Fund
- D. Special Service Areas #2, #3 & #8
- E. Capital Improvement Plan
- F. Miscellaneous

III. Public Comments

IV. City Council/Staff Comments

V. Adjournment

Persons speaking during Public Comment shall not speak longer than three (3) minutes and shall be permitted to speak only once. Persons speaking during Public Comment shall not speak longer than three (3) minutes and shall be permitted to speak only once. To make a public comment, you must request to be called on. If you are joining using a computer, click on the "Raise Hand" button, and you will receive a notification when you have been recognized to speak and are unmuted. If you are joining using a phone, "Raise your hand" by pressing *9. You will receive a notification when you have been unmuted and are able to speak. Please ensure you are in a quiet place with no background noise.